

| | |
|-----------------------------|-------------------------------|
| School | H.J. Russell West End Academy |
| Location | 0100 |
| Level | MS |
| Principal | Ms. Tiauna Crooms |
| Projected Enrollment | 381 |

| Account | Account Description | FTE | Budget | Per Pupil |
|--------------|---------------------------------------|--------------|---------------------|------------------|
| 1000 | Instruction | 37.20 | \$ 3,267,011 | \$ 8,575 |
| 2100 | Pupil Services | 7.20 | \$ 497,846 | \$ 1,307 |
| 2210 | Improvement of Instructional Services | 3.00 | \$ 309,539 | \$ 812 |
| 2213 | Instructional Staff Training | - | \$ 500 | \$ 1 |
| 2220 | Educational Media Services | 1.00 | \$ 102,953 | \$ 270 |
| 2400 | School Administration | 5.00 | \$ 510,475 | \$ 1,340 |
| 2600 | Maintenance & Operations | 5.00 | \$ 259,819 | \$ 682 |
| 2700 | Transportation | - | \$ - | \$ - |
| Total | | 58.40 | \$ 4,948,144 | \$ 12,987 |



